

## **FISCAL NOTE**

### **HB 2124 - SB 2156**

March 30, 2007

**SUMMARY OF BILL:** Requires the annual report issued by Department of Education to include progress indicators for children educated in state custody who are not included in an LEA's reporting.

#### **ESTIMATED FISCAL IMPACT:**

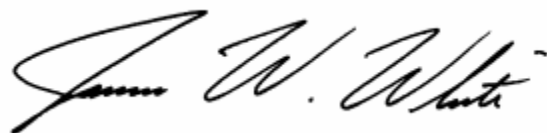
##### **Increase State Expenditures – \$142,500**

##### Assumptions:

- The Department of Education has no information regarding data collected on children in state custody or how such data may change for those placed in differing situations over the course of a school year.
- DCS does not currently report the data that would be needed to be incorporated into the Report Card.
- According to DCS, one additional staff person would be required to facilitate in the collection, tracking, and reporting of such data on progress indicators to the Department of Education. Such increase is estimated to be \$75,000 for staff, benefits and related expenses.
- According to the Department of Education, one additional staff person would be required to assist in collecting and processing the data in the department. Such increase in state expenditures is estimated to be \$67,500 for staff, benefits and related expenses.
- Total increase in state expenditures for two staff positions is estimated to be \$142,500.

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director